App F IX 4

Previous References

1947 (8 incl)

File No 34-47

Serial Nos 3 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for Jaffna

SUBJECT

Budget Estimates of the Chilaw Town Municipality for 1947-48

To Mr. Thomas, Comptroller, Jaffna

I am asked to

334/mel

Budget estimates of Shirvaipur town municipality for 47-48

From

The Deputy Commr Shimoga Dt

No M3 per A 343/ub-47 Dt/ 1 9 47

Forwards for sanction the budget estimate of the Shirvaipur town municipal council, for 47-48 with his Remarks thereon

---

1) The Municipal Council has approved the Budget at at its meeting held on 3-6-47

2) The municipal Council anticipates an income of Rs 38,109/ with an opening balance of Rs 5520/ and has provided for an expenditure of Rs 34 827/ There has been an error in totalling the expenditure which on Correction is reduced to Rs 34,563/

3) The Dy Commr has proposed the following modifications -

Receipts

A 2 Municipal Rates & taxes - Reduction of the provision by Rs 2007 for want of explanation for enhanced provision proposed

A 5 Tolls - Reduction by Rs 4007 based on the ac

-224/xls

Budget estimates of Shirakaran town only for 47-48

C 4 Sale proceed of smuggled goods — deletion A/Rs 500/ for want of proper explanation

5 Grants and Contributions — Less provision of Rs 3228/ in respect of the revenue to be derived from the All High school Study from the current year

II Public Debt (2) Deposits — Reduction by Rs 1000/ for want of proper explanation

Expenditure side

6 9- Water Supply maintenance & Improvement — Increase of the provision by Rs 3074/ as on last year

(4) The Dcs total of the Expenditure side & the Budget is also incorrect as the provision of Rs 468/ towards the pay of permanent octroi maktadar cadre 11 collection has been added up twice. The correct total should be Rs 34867/

5) A draft Go sanctioning the budget with the above modifications is put up for approval or other orders

OFFICE OF THE MINISTER FOR REVENUE
No - 3223
Dat 22-9-47

Dft f
Rev Secy
13/9

may be approved
Rev Secy
Maybe approved
Rev Secy 23/9 22/9/47

1334/47

Some advice

TYPING SECTION
24 SEP 1947
GOVT OF NEW DELHI

G O no 4 9884-OS/ant 34-47-4 dt/ 30 9 47

Sub: The Budget estimates of the Shramsaw

Cess memorandum

To

1) The D C Shimoga Dt
2) The Comptroller Co-Op Bank

21-9-47

ML 24-47-3

No 13 Per A 543/46-47
Encl Budget Estimate
Tesir Copy & Seven -
Statements

Office of the Deputy Commissionr,
Shimoga, dated 1st Sept 47

To

The Secretary to Government,
Revenue Department,
Bangalore

Sir,

Subject - Budget Estimates Shik ripur Town Municipality - 1947-48

I have the honour to forward herewith the draft Budget Estimates of Receipts and Expenditure of the Shikaripur Town Municipality and to state as follows -

2 The Municipal Council expects to start with an opening balance of Rs 5520/- and anticipates an Income of Rs 38,109/- under all the heads Against the total income of Rs 43,629/- the Municipal - Council proposes to spend a sum of Rs 34,827/- leaving a closing balance of Rs 8,802/- at the end of the year

Rs 40 (1) to be added due Govt Emp in Collection (Code E public Health)

3 Municipal Rates and Taxes

1 Octroi - Against the sanctioned Budget provision of Rs 5,000/- for the year 46-47, an enhanced - provision of Rs 5,200/- has been proposed under the head for the current year In the remarks column of the Budget, a note is made by Municipal President to the effect that the provision is taken at Rs 5,200/- based on the average income It cannot be made out as to how the sum of Rs 5,200/- has been proposed for the year 47-48 For want of proper explanation, the enhanced provision of Rs 5,200/- may be reduced to R5,000/- for 47-48 as in the year 46-47 -

4) A5 Tolls Rs 5,500/- has been proposed under the head A-5 Tolls for the year 47- 8, as against the sum of Rs 4,600/- sanctioned for the year 46-47

It is explained by the Municipal President that the actual bid amount offered at the sale of the right to collect Tolls during 47-48 is Rs,100/- In view of this, the enhanced provision of Rs5,500/- may be reduced to Rs 5,100/- for 47-48

5) C-2 Sale Proceeds of Sites

Against the sanctioned Budget provosion of Rs,2,000/- under the above head for 46-47 an enhanced provision of Rs 7,000/- has been proposed for 47-48 It is explained to be due to the fact that the Municipal council have marked out several sites and have made arrangements to dispose of the sites by Public Auction during the year He adds that the Municipal council expects to realise a decent income by sale of sites In view of this, the enhanced provision of Rs 7,000/- may be retained

6) C4- Sale Proceeds of smuggled goods

The increased provision of Rs 50/- proposed under the above head for 47-48, (as against the sanctioned budget provision of Rs 30/- for 46-47) may be deleted for want of proper explanation to retain it Further there was no income under this head during 46-47 as could be seen from the "Revised estimate column for 46-47

7) C (6) Income from Markets and Slaughter Houses:

The actual sale proceeds of Rs 1,400/- and Rs4,100/- respectively realised at the sales held for 47-48 have been proposed under income from Markets

and income from Slaughter houses They may be retained

8 Under the head c(10) Other items Total column

A sum of Rs 200/- is shown as totals under the above head, while no provision has been noted in the body of the draft budget under column C O This provision may be deleted for want of proper explanation

9 D- Grants and contributions

The proposal of the Municipal Council Shikaripur for starting the I year Class of the Municipal High School at the place has been recommended to Government through the Director of Public Instruction, Bangalore for sanction In pursuance of the Director of Public Instruction's letter No H3 70-3-513/46-47 dated 16-6-47 the I year class of the High School has been started at the place pending issue of formal orders from Government But the Municipal Council have omitted to make due provision under receipts side of the budget towards the fee income, and also towards the maintenance grant and the non-recurring grants due from Government for the purpose The provision of Rs 3,228/- included in this office under the head D-Grants- towards the following items may be retained

1	Fee income from the I Year Class of the High School	768/-
2	Maintenance grant	900/-
3	Non-recurring grant	1500/-
	Total	3228/-

10 E Public Debt
(2) Deficit

Against the sanctioned budget provision of Rs 1,000/- under the above head for 46-47 an enhanced provision of Rs 2000/- has been proposed for

4) A5 Tolls Rs 5,500/- has been proposed under the head A-5 Tolls for the year 47- 8, as against the sum of s 4,000/- sanctioned for the year 46-47

It is explained by the Municipal President that the actual bid amount offered at the sale of -4000 the right t collect Tolls during 47-48 is ₹5,100/- In view of this, the enhanced provision of ₹5,500/- may be reduced to Rs 5,100/- for 47-48

5) C-2 Sale Proceeds of Sites

Against the sanctioned Budget provosion of Rs,2,000/- under the above he d for 46-47 an enhanced provision of Rs 7,000/- has been proposed for 47-48 It is explained to be due to the fact that the - Municipal council have marked out several sites and have made arrangem nts to dispose of the sites by Public Auction during the year He dds that the Municipal Council expects to realise a decent income by sale of sites In view of this, the enhanced - provision of Rs 7,000/- may be retained

6) C4- Sale Proceeds of smuggled goods

The increased provision of Rs 5 0/- proposed under the above head for 47-48, (as against the - sanctioned budget provision of Rs 30/- for 46-47) may -500 be deleted for want of proper explanation to retain it Further there was no income under this head - during 46-47 as could be seen from the "Revised - estimate column for 46-47

7) C (6) Income from Markets and Slaughter Houses:

The actual sale proceeds of s 1,400/- and ₹4,100/- respectively realised at the sales held for 47-48 have been proposed under income from Markets

and income from Slaughter Houses They may be retained

8 Under the head c(10) Other items Total column

A sum of Rs 200/- is shown as totals under the above head, while no provision has been noted in the body of the draft budget under column C 10 This provision may be deleted for want of proper explanation

9 D- Grants and contributions

The proposal of the Municipal Council Shikaripur for starting the I year Class of the Municipal High School at the place has been recommended to Government through the Director of Public Instruction, Bangalore for sanction In pursuance of the Director of Public Instruction's letter No H3 7023-513/40-47 dated 16-6-47 the I year class of the High School has been started at the place pending issue of formal orders from Government But the Municipal Council have omitted to make due provision under receipts side of the budget towards the fee income, and also towards the maintenance grant and the non-recurring grants due from Government for the purpose The provision of Rs 3,228/- included in this office under the head D-Grants- towards the following items may be retained

1	Fee income from the I Year Class of the High School	768/-
2	Maintenance grant	900/-
3	Non-recurring grant	1500/-
	Total	3268/-

10 F Public Debt
(2) Deposits

Against the sanctioned budget provision of Rs 1,000/- under the above head for 46-47 an enhanced provision of Rs 2000/- has been propo ed for

the current year 47-48, without furnishing adequate reasons for the increased provision. Based on the sanctioned provision for 46-47 and for want of proper explanation, for the increased provision of Rs 2,800/- proposed by the Municipal Council may be reduced to Rs 1500/- -1300

11 The other variations are small and call for no remarks. With the above modifications the total receipts for 47-48 work up to Rs 38,702/- as against Rs 38,100/- proposed by the Municipal Council

Expenditure

3(2) Municipal Office - (a) Salary of establishment

The increased provisions viz, Rs 903/- and 408/- respectively proposed under the above head are explained to be due to the following facts viz

1) for having included the Dearness Allowance charges of the establishment for 47-48

2) and for having made due provision to meet the pay of the second clerk during 47-48 as sanctioned in G O No L 5035-7/41 0-40-32 dated 13-11-40

2) A II (2) (c) Other charges- Revision of Assessment.

Under the above head a provision of Rs 400/- has been proposed for the current year, with a view to meet the pay and allowance of the Assessing Officer, who has to take up the revision of assessment on buildings and lands in Shikaripur Town Municipality during 47-48. In this reference is invited to the correspondence ending with this office letter No 13 C 2000/40-45 dated 28-6-47 wherein Government have been requested to post two Assessing Officers to the Shimoga District to take up the revision of Assessment work in the several Municipalities. Orders of Government in the matter are awaited. In view of this the provision of Rs 400/- proposed under the above head may be retained

3) E (2) (c) Hire of Carts

The provision of Rs 600/- proposed under the above head towards the entertainment of conservancy carts for removing street rubbish of the Town during 47-48 may be retained subject to its utilisation after obtaining the previous sanction of Government

4 E (3) G- Other charges

Under this head a fresh provision of Rs 100/- has been proposed for the current year 47-48, to incur expenditure for sending samples of food articles to the Analyst for Chemical Examination, under the Act for the prevention of Adulteration of Food This may be retained

5 E 9 Water Supply Maintenance Charges

Against the sanctioned Budget provision of Rs 7,006/- under the above head for 46-47, a reduced provision of Rs 6,702/- has been proposed for the curfent year 47-48, without furnishing adequate reasons for the same In view of this, the reduced provision may be enhanced to Rs7,000/- for 47-48 + 304

6 F1- Public Instruction- Municipal High School- Under this head a fresh provision of Rs,2,500/- has been proposed for the current year to meet the expenditure in connection with the running of a Municipal High School at the place (as explained on receipt side of the budget) In view of this, the provision of Rs 2,500/- may be retained + 2500

7 The other variations are too small and call for no remarks With the above modifications, the total expenditure works upto Rs 35,305/- as against Rs 34,827/- proposed by the Municipal Council

8 The abstract figures under Revenue and Expenditure heads as also the normal and special items under Income and Expenditure for the current year 47-48, will be as per the details noted below -

Sl No	Income: Budget Head	Anticipated Income	Expenditure	
1	A Municipal Rates and Taxes	19,402/-	1 A General Administration	5,802/- 5394
2	B Realisation under Spl Acts	700/-	2 B Public Safety	901/-
3	C Revenue derived from Ml Property	12,923 12,923/-	3 C Public works carried out by Civil Depts	--
4	D -Grants and contributions	3,228/-	4 -D Public works	6,000/-
5	E- Miscellaneous	409/-	5 E Public Health & Convenience	17,182/-
6	F Public Debt	2,040/-	6 F Public - Instruction	2,590/-
			7 G- Contributions	100/-
			8 H- Miscellaneous	310/-
			9 I- Public Debt	2,340/-
	Grand Total	38,717 (38,792)/-	Grand Total	(35,335)/- 34867
	Deduct extraordinary items	12,268/-	Deduct Spl items	5,873/-
	1 Sale proceeds of land 7000/-		1 Contribution to repair the L F Dispensary 33/-	
	2 Receipts from Ml High Schools 3,228/-		2 Compensation 1000/-	
	3 Debt Head 2,040/-		3 Ml High Schools 2500/-	
	12,268/-		4 Debt Head - 2340/-	
			5873/-	
	Normal Income	26,434	Normal Ex	29,462/-

Opening balance for 47-48
1)as provided in the abstract of budget estimates 5,540/-
2)receipts for 47- 8 38,702/-
3)Total Receipts 44,22[illegible]=
4 Expenditure 5,335/-
5 Closing Balance 8,887/-

9 It is seen therefrom that the normal expenditure is in excess of the normal income The closing balance falls short of the prescribed minimum

10 General - The Municipal Council and the President should make every effort to collect the heavy out-standings under motor tax and miscellaneous taxes and curtail expenditure of optional nature with a view to provide funds to run the Municipal High School at the place The Municipal Council should consider the ways and means of augumenting its resources and improving its financial condition The draft budget estimates and the copy of the resolution of the Municipal Council, together with the required statements are forwarded herewith for favour of kind reference

In the circumstances I request that sanction of Government may kindly be obtained to the Budget estimates of the Shikaripur Town Municipality for the year 1947-48

I have the honour to be,
Sir,
Your most obedient servant,

Deput Commissioner, Shimoga Dt

msp

Shirampur

[illegible] 364

Subject: - 1947-48 సం॥ నాటి కరవు బాధిత ప్రాంతాలలో పంటలు పండించుకోవడానికి కొన్ని తగ్గింపులు

Resolution తీర్మానం ఎందుచేత 47-48 సంవత్సరంలో ప్రాంతాల్లో (Districts) వర్షాభావ పరిస్థితి ఏర్పడి పంటలు పండించుకోవడానికి కొన్ని తగ్గింపులు ఇవ్వవలసి వచ్చిందో

1947 48 సం॥ రాబడి క్రింద ఇవ్వవలసిన 38,109 రూపాయలు మరియు బకాయి 34 827 రూపాయలు ప్రభుత్వం ఎన్ని ఆర్థిక సం॥ లలో ఇవ్వవలసిన వర్షాభావ పరిస్థితుల వలన పంటలు పండించుకోవడానికి కొన్ని తగ్గింపులు ఇవ్వవలసి వచ్చిందో

Sd/- C Rachanna
President

"Copy"

Chairman
President

No 8 A N Statement showing the Financial Condition of the Shikarpur Town Municipal Council for the year 1946-48

No	Receipts	Amount
A	Income - Total Receipts	38109
	Deduct extraordinary Items	
	1 Loans and other public debt head	3240
	2 Interest on items investments	
	3 Occasioned grant from Government for annual works	
	4 Sale of Lands	7000
	5 Other items to be specified	-
	Total deductions	10340
	Net normal income	27769
	Expenditure Total expenditure	34827
	Deduct extraordinary income	
	1 Public works optionals	5000
	2 Contributions and inforcement of dispensary buildings including staff charges	
	3 Compensation	1000
	4 Loans and other public debt head items & works	1800
	5 Other items to be specified Sewerage	
	Edu cess	540
	Total deducts	8340
	Normal expenditure	26487

President
Municipal Council (Elected)
Shikarpur

Vo H Statement showing the details of Balances and investments of the Shahapur Town

For the year — 1947-48

Items	opening Balance for the Current year	Revised Estimates of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimates closing Balance for the Current year	Remarks
Service Heads	2160	84 891	87051	79 853	7198	
Debts Heads	1678	56 500	58178	54299	3879	
Total cash balance	482	28 391	28 873	25 554	3319	
Details of Debts						
(a) Loans						
(b) Deposits	1620	2500	4120	1900	2220	
c) Advances	—	—	—	—	—	
d) Suspens	—	—	—	—	—	
e) Stock	—	—	—	—	—	
f) Sanitary fund	—	—	—	—	—	
g) public Improvement fund	—	—	—	—	—	
h) Sinking water cess fund	—	—	—	—	—	
i) Railway cess	—	—	—	—	—	
j) Investment	—	—	—	—	—	
k) other Items	—	53 500	53 500	53000	500	
Education cess	58	500	558	499	59	
Total	1678	56 500	58 178	54 299	3879	

President
Municipal Council
Shahapur

No 1 J

Rule 21 B

Statement showing the value of securities held by the Shikarpur Town Municipal Council during the year 19

— Nil —

President
Municipal Committee
Shikarpur

Rule 21 B

Statement Showing the Loans and arrea and Sanctioned indebtedness by the Municipal Council of the Shikarpur Town for 1947-48

— Nil —

President
Municipal Committee
Shikarpur

Rule 21 B

Statements showing details of Investments of the Shikarpur Town Municipal Council on the July of the year to which the Budget relates for for 1941-42

Nil

Accountant
Municipal Committee
Shikarpur

Statement showing Assets and Liabilities of the Shirpur Town Municipality for the year 47-48

	Assets	Accounts for 45-46	Revised for 46-47	Budget for 47-48	S.L No	Liabilities	Accounts for 45-46	Revised for 46-47	Budget for 47-48	Remarks
1	Cash in Treasury or in Bank	482	5520	8802	1	Service head Balance	75100	79853	36827	
2	Investments	—	—	—	2	Balance of loan revised				
	(a) In Mysore Bank	—	—	—	3	Deposit to be refunded	1848	1800	1800	
	(b) In Government Savings Bank	—	—	—	4	Advance recovable	—	—	—	
	(c) Government of India securities	—	—	—	5	Balance of special funds	—	—	—	
	(d) In Government of India	—	—	—						
	(e) Other investments	—	—	—	(a)	Railway cess	—	—	—	
					(b)	Education cess	698	699	740	
3	Capital and lay on Railway and other works	—	—	—	(c)	Drinking water fund	—	—	—	
					(d)	Suspens	—	—	—	
					6	Stock	—	—	—	
					7	Other items	47868	52000	—	
	Total	482	5520	8802		Total	50114	54299	2340	

Chairman
President
Municipal Council
Shirpur

I Slale Mant Showing the Perticulers of Conbūbulions on by the Shikarpur Town Muncipality for the yeqr 47-48

Head of Accoul	Particulers	Amnoul	Remarks
A III	Pensionary Conbūbulion for	284	
& b)	Conbūbulion towards the slāle fund		
E B)	Medical Conbūbulion	664	
A	Maintenance charges of veterinary Despensary	66	
3)	Conbūbulion towards the cost of Vaccine lymph	13	
7)	Penumeration for inspelion of slaughtering house anuals for the veterinary Inspeelors	60	
a)	Primary Educalion conbūbulions		
b)	Medical inspection of sels goung children	90	
g)	Water supply maintenance charge	6762	
	Public debl head Loans		
11	Miseellaneeous Telegraphe Conbūbulion		
	Educalion cess —	540	

Chairman
President
Municipal Comm
Shikarpur

M A M 1 – Rule 11]

BUDGET ESTIMATES

OF THE

SHIKARPUR TOWN MUNICIPALITY

For The year 1947 – 1948

A – Abstract Estimates of Revenue and Expenditure for the year 1947-1948

Items	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (Audited figures)	Difference between Columns 3 and 4	Difference between Columns 2 and 3	Items	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned Estimate for the current year 1946–1947	Accounts of past year 1945–1946 (Audited figures)	Difference between Columns 10 and 11	Difference between Columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							**Expenditure**						
A Municipal rates and taxes	26002	19332	19502	15171	-		A General Administration	5394	3780	4702	4058		
B Relaxation under Special acts	700	700	700	426		-	B Public Safety	901	98	901	58	-	
C Revenue derived from Municipal property and powers apart from taxation	13658	7950	6168	4698		-	C Public works carried out by P W D	—	—	—	—	-	
							D Do by Civil Dept	6000	4200	6000	4380	-	
							E Public Health Conveniences	17142	15907	15719	16240	-	
D Grants of Contributions					-	-	F Public Instruction	2490	90	90	90	-	
							G Contribution and grants in aid (P vale)	150	150	150	150	-	
E Megeellaneous	409	409	357	2040	-	-	H Miscellaneous	310	1329	355	10	-	
F Public Debt	3340	56500	2040	58098	-	-	I Public Debt	2340	54299	1740	50114	-	
Total Receipts	38109	84891	28767	70571	-	-	Total Expenditure	34827	79853	29657	75000	-	
Opening Balance	5520	482	9117	5011	-	-	Closing Balance	8802	5520	8227	482	-	
Grand Total	43629	85373	37884	75582	-	-	Grand Total	43629	85373	37884	75582	-	

This includes the Food Supply Transactions Arrangements have been made to effect this as in case B accounts from the ensuing year. Hence no provision is made under this head

The Municipal Councils have no Investments

President

12

24-4-47

B. Statement showing details of Estimates of Receipts for the year 1947

Heads of Receipts	Estimate for the ensuing year 1947-1948	Revised Estimate for the Current year 1946 1947	Sanctioned Estimate for the Current year 1946 1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between Columns 2 and 3
1	2	3	4	5	6
Municipal Rates and Taxes					
1 Octroi	5200	4900	5000	4890	1) provision is reduced to 5200/- as based on the average income
2 Taxes on buildings and Lands	4500	4200	4500	2732	
3 Taxes on vehicles and animals	800	800	800	646	2 3 & 4 provision of current year is retained as arrangements are made to revise the taxes and also to collect the outstandings
4 Taxes on professions and trades	800	800	800	487	
5 Tolls and Ferries	5500	5430	4600	4237	
6 Water Tax	3000	3000	3000	1994	
7 Lighting Tax	200	200	200	174	Actual bid amount 5100 There are
8 Conservancy cesses (including Scavenging and Latrine rates)	2	2	2	1	Some arrears upto to Rs 500/- to be collected under this head Hence an increased provision of Rs 600/- made as under this head which may kindly be retained.
Halalkhor — (a) Shop Tax					
(b) Oil mill-Tax					
(c) Coal-Tax					
Total 9	~~20002~~	~~19~~			
Other Taxes (to be specified)					
Total A	20021	19332	19502	15171	
Realizations under special Acts					
Fines to cattle trespass	300	300	300	299	
Sale of stray cattle	300	300	300	50	
Refund of feeding charges	100	100	100	77	
Other Items					
Total					

Total B	700	700	700	426	
C Revenue derived from Municipal Property and Powers apart from Taxation					
1 Rents of buildings Lands etc	50	100	100	17	
2 Sale proceeds of Lands and produce of lands etc	7000	2000	2000	718	Sales have been selected & market out in three numbers, and arrangements are also have been made to dispose of them by public auction during the ensuing year. More income than the amount now provided is expected Hence the provision now made may kindly be retained
Lands etc					
Sale of Lands					
Sale of Grass					
Sale of Trees					
Amakaye					
Other Items	50	42	35	45	
Total 2					
3 Conservancy Receipts (other than Taxes and Rates)					
4 Sale proceeds of smuggled goods (Sale of manure might sold street)	500	Nil	for want of information	30 (Increased from Nil)	
5 Fees and Revenue from Educational Temporary Cultivation of Lands	23	23	23	50	
Institutions					
School Fees					
Other Receipts					
6 Fees and Revenue from markets and slaughter houses					
Income from Markets	1400	1300	1255	1267	Actual bid amount is provided
Income from Slaughter houses	4100	3970	2410	2139	
Total C	13123	1,423	7435	5853	4266

"J Statement Showing details of Estimates of Receipts for the year 1947 1948 contd

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised Estimate for the current year 1946-1947	Sanctioned estimate for the Current year 1946-1948	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between Columns 2 and 3
	2	3	4	5	6
	12623				
BF	~~13123~~	7435	5853	4266	
7 Fees and revenue from Tramway	10	10	10	0	
8 Notice and warrant fees and interest	180	170	140	136	
9 License Fees — Hotel L & F Fee					
Circus L & F Fee	50	50	20	0	
	25	25	20	8	
10 Other Fees —					
Fees for Storage in octro Godown					
Octroi Jahadat Fees					
Baramarga Fees					
Municipal Cart stand Fees					

12 Interest on investments					
13 Land Revenue and Cesses					
14 Revenue from Sewage farms	70 ✓		60	45	58
15 Other items — Taltra Fees →					
Sale of fish in tanks					
Sale of fort Stones					
Sale of unserviceable articles					
Total 15		✓			
Total C	13658	12933	7950	6168	4498
D Grants and Contributions [illegible]					
Fee income from the High School	768				
Maintenance grant	960				
Non Recurring grant	1500				
Total D.	3228				

B Statement showing details of Estimates of receipts for the year 1947-1948 Concld

Items of Receipts	Estimate for the ensuing year 1947-1948		Revised Estimate for the current year 1946 1947		Sanctioned Estimate for the current year 1946 1947		Accounts of past year 1945-1946 (audited figures)	Explanation for variations between Columns 2 and 3
1	2		3		4		5	6
E. Miscellaneous								
Water Supply House								
1. Water supply House Connection fees connection fee	400		400		348		357	
2. Lapsed Deposits							9	
3. Refunds and Recoveries			—		—		12	
4. Other items (to be specified) — Loss of Vehicles Fee — Recoveries of over payment of pay owing years	9		9		9		6	
Total E	409		409		357		378	
F Public debt								
1 Loans								
2 Deposits	2800		2500		1500		1725	
3 Advances								
4 Other items (to be specified) Food Depot Account			53500				47966	
New extension receipts Food Depot Account								
Stock Credits Education cess	540		500		540		407	
Total public debt	3340	2040	56500		2040		50078	
Total Receipts	~~38109~~	38712	54891		28767		78571	

29/6/47 — Pres. Secy

[NB – Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1947 – 1948	Revised Estimate for the current year 1946 – 1947	Sanctioned Estimate for the Current year 1946 – 1947	Accounts of past year 1945 – 1946 (audited figures)	Explanation for variations between Columns 2 and 3
	2	3	4	5	6
A General Administration					
1 Head office					
1- Deputy Commissioners Office-					
(a) Salary of establishment Contribution towards the pay of the Establishment of the Local fund Department of the Deputy commissioners office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furnitures					
(e) stationery supplied by Government					
(f) Miscellaneous – Total 1					
2 Municipal office (a) Salary Establishment	998 468	998 100	817 420	809	The post of the additional clerk is sanctioned permanently by the Government in there order no 5935-7 ml 9-46-32 dated 13 11 4 Hence the provision is made to meet the Salary of the clerk
Contribution towards the Salary of Local fund Establishment pay of 2nd clerk					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	100	100	180	70	
(c) Contingencies	120	120	120	120	
(d) Furniture			10	9	
(e) Stationery supplied by Government	50	25	100	77	
Stationery Depot	100				
	1836	1343	1567	1085	

C. Statement Showing the estimates of Expenditure for the year 1947 – 1948 – Contd

Items of Expenditure	Estimate for the ensuing year 1947 – 1948	Revised Estimate for the Current year 1946 – 1947	Sanctioned estimate for the current year 1946 – 1947	Accounts of past year 1945 – 1946 (audited figures)	Explanation for variations between Columns 2 and 3
	2	3	4	5	6
Local Audit charges	1836 ✓ 1343	1343	1567	1685	
(f) Local audit charges –	63	62	60	64	1836 268 2104
Purchase and maintenance of – Motor Cars					
Purchase of Books and journals					
Book binding charges					
Postage charges	5	3	5	3	
Telegram charges					
Printing charges					
Advertisement charges & printing	200		200		It has been arranged to get all the bye-laws of the Municipality Printed during the ensuing year Hence the provision
Clothing charges and Belts and Badges					
Total (f)	2104				
Total (2					
Total					
II. Collection.					
1 Octroi					
(a) Establishment pay of					
Permanent Octroi Muharrirs	468	1740	420	1236	
Temporary	1656		1368		
Revision of establishment	2124				
Total (a)	2572				
(b) Commission					

Rewards	25		25	
Rent				
Contingencies Kalte Rent				
Miscellaneous Kalte Rent	72	72	72	72
Total (c)				
Total 1	2689			
2 - Other Taxes				
(a) Establishment- pay of Shanubhogs				
Permanent	360	300	300	289
Temporary				
Total (a)				
(b) Commission Assessing Officers	400		400	
(c) other charges (to be specified)				
Contingencies				
Painting door numbers				
Bicycle Badges	25	10	25	25
Total (c)				
Total 2				
3 Rents and other Receipts				
Establishment Food etc				975
Permanent				
Temporary House Rent			50	
4 Refunds				25
Total 11				
111 Pensions and gratuities including Pensionary Contribution on account of employees Lent to the Municipalities	284	250	260	284
TOTAL A	5394	3780	4752	4058
	5862			

Taxes have not been revised from the past ten years Arrangements have been made to take up the revision during the ensuing year The provision of Rs 400/ is made to meet the pay etc of the Assessing Officer which may kindly be sanctioned

II. Statement showing details of Estimates of Receipts for the year 1947–1948—Concld

Items of Receipts	Estimate for the ensuing year 1947 - 1948	Revised Estimate for the current year 1946 - 1947	Sanctioned Estimate for the current year 1946 - 1947	Account of past year 1945 — 1946 Audited figures	Explanation for variation between Columns 2 and 3
1	2	3	4	5	
B. Public safety					
2 Lighting Charges					
(a) Establishment	96	96	96	57	
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc	800		800		
(c) Lighting by Contract					
(d) Electric Lighting charges					
Total 2					
3. Rewards for destruction of wild animals snakes dogs etc —	5	2	5		
4 Miscellaneous					
Total B	901	98	901	58	-

D — Public Works carried out by Civil Department

1 Original Works	3000	4200	2000	4380	Usual provision is made under this head which may kindly be retained
2 Repairs	2000		2000		
3 Compensation	1000		1000		
4 Tools and plant					
5 Establishment charges					
Total D.	6000 ✓	4200	6000	4380	

E. Public Health and Convenience

1. Health office — Lymphatic charges etc	~~70~~	70		469
(a) Health officer Gamogasing charges etc				57
Total 1		70		469

V. Statement showing details of Estimates of Receipts for the year 1947-1948 — Concld

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised Estimate for the Current year 1946-1947	Sanctioned Estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation of variations between Columns 2 and 3
	2	3	4	5	6
C 3 Medical Relief including vaccination	8063	7108	6740	7374	
(a) Local Fund Hospitals and Dispensaries					
(i) Charge allowance	350	340	340	634	
(ii) Establishment					
(iii) House rent Contingencies and Furniture					
- House rent					
Contingencies	24	24	24		
Furniture	2	2	2		
(iv) Dering charges	40	40	40		
(v) Bedding and clothing charges	3	3	3		
(vi) Country Medicines	42	42	42	159	
(vii) Travelling allowances					
ED					
Total (a)	461				
(b) Contributions on account of construction and Repairs of local Fund Dispensaries and Hospital staff quarters	33	33	27	27	
(c) Midwives and Maternity —					
(i) Establishment					
Maharani's Hospital Midwives	147	147	147	11	
Total (c)					

(III) Travelling allowance –		
(IV) Midwives articles –	3	3
Total (C)	664	648
	8727	7762 7388

82) 8063
3) 664
87-71

C. Statement Showing the Estimates of Expenditure for the year 1947-1948- Contd

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised Estimate for the Current year 1946-1947	Sanctioned Estimate for the Current year 1946—1947	Accounts of past year 1945 - 1946 (audited figures)	Explanation for variations between Columns 2 and 3
1	2	3	4	5	6
(g) Grants to other Medical Institutions (to be specified)	8227 664	7762	7388	8205	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna	60	60	60	60	
Redfern Memorial Hospital Hassan	12	10	12		
(5) Charges for treatment of Indigent Patients in the Pasture Institute	66	66	66	66	
(8) Veterinary Hospitals and dispensaries —	15	15	15	15	
(h) Vaccination					
(i) Establishment -permanent	50	-	50	13	
Temporary					
(ii) Other Items					
Sampals of Food Articles to send to chemical Examination	100		100		
Total (h)					
Total (3)	477	477			
4 Registration of Births and Deaths	36	36	36	36	
Establishment					
Permanent					
Temporary					
Contingencies					
House Rent					

Allowance to V.J. Hospital Chennapatna contingency of Farms

Other charges

5 Maintenance of Public gardens and Gallery	264			216		216		216
Honda Establishment Honda Watcher	264			216		216		216
Purchase of plant seed etc Malabar								141
Cart-hire Bhan Mul-								
Miscellaneous								
Total 5.		528						
6 Markets and Slaughter houses —								
Market Establishment —								
Slaughter house Establishment —								
Miscellaneous								
Total 6								
7. Cattle Pounds —								
- Establishment i.	312			280		276		237
Commission								
- Feeding charges	90			60		90		60
Rewards to impounders								
Total 7		402						
9796	10260			8721		8525		9265

D Statement Showing of Estimates of Receipts for the year 1947–1948 – Concld

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised Estimate for the current year 1946–1947	Sanctioned Estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between Cols 2 and 3
1	2	3	4	5	6
	10260	8721	8525	9265	
9. Water supply and maintenance charges					
Maintenance of water works and supply of water pronduce fund	(6762) 7 11	7066	7066	6857	Based on the Sanctioned Expenditure for 46-47, the Revised Estimate for 46-47 may kindly be enhanced to Rs 7066/- for 47-48
Watchers or Gards –					
Permanent					
Temporary					
Miscellaneous					
Total 9					
1 Fairs and Festivals Highness	70	70	70	68	
– Market Shows – birth days	50	50	50	50	
– Decoration Charges baby show					
– Other items					
Total 10	120				
1. Sewage farms					
2. Avenues					
Miscellaneous					
Burial ground watchman					
Watch-makers allowance					
– Music charges					
– Other items					
Total 13					

must be entered in totality ✗ (E) – To –

Municipal High School 2500

2 Contributions and grants to —

(a) Private School and Colleges -

(Have order names of school with monthly grants)

500

Municipal High School has been sanctioned as per D P I letter No 3 7023-513/46-47 dated 15-6-47 & provision of Rs 2500/- has been made to meet the ~~recurring~~ recurring expenditure of the High School which may kindly be retained.

C Statement Showing the Estimates of Expenditure for the year 1947 - 1948 - contd

Items of Expenditure	Estimate for the ensuing year 1947 - 1948	Revised Estimate for the Current year 1946 - 1947	Sanctioned Estimate for the Current year 1946 - 1947	Accounts of past year 1945 — 1946 (audited figures)	Explanation for variations between Columns 2 and 3
1	2	3	4	5	6
Medical Inspection to Schools	2500				
(b) Provincial Fund Medical Inspection boys	90	90	90	90	
(c) Village School funds of school boys	—				
Total 2					
3 Other charges					
Establishment					
Cost of Mysore Gazette					
Total F	2590	90	90	90	
G. Contributions and Grants in-aid (Private)					
1 Reading rooms and Libraries —	120	120	120	120	
Cost of Mysore Gazette —	30	30	30	30	
Free Library Chickmagalore					
2 Other items (to be specified)					
Moiety of income payable to Sringeri Mutt					
Total G	150	150	150	150	
H Miscellaneous — contributions below					
1 Interest on Loans to V Hospital Bhadravati		1000			
2 Actual cost of work done for private individuals					
3 Law charges Red Cross Fund			200		
4 Charitable institutions —	5	5	5		
Radio charges	200	274	100	10	
Cow Home for incurable paupers					
Establishment Radio charges	50	50	50	50	
continued - Feeding charges					

(6) Langarkhanas — Contribution towards Karnataka Sangha	25				A sum of Rs 25 & 30 has been provided for the payment of Contribution to local Karnataka Sangha & Scout Association respectively as resolved by the Council
- Money doles	30				
Clothing charges					
Total (6) for Scout Association —	30 ✓				
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H	310 ✓	1329	355	10	
2 Public Debt —					
1 Loans — Town Improvement Fund	1800	1800	1200	1848	
2. Deposits					
3 Advances — Food Depot Refs					
4 Other items (to be specified)		42000		47868	
New extension charges (Bangalore city)					
Stock debts Education cess	540 ✓	499	540	398	
Education cess					
Total 1 Public Debt	2340 ✓	44299	1740	50114	
Total Expenditure	34827	35335 79853	29637	75100	

26 4/47

President
Municipal Council
Shikarpur

D. Statement Showing the estimate of demand Collection and balance under Municipal Rates and Taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tools and ferries	water tax	Lighting Tax	Special sanitary cess	Shop Tax	oil-mill Tax	Cart Tax	Other taxes not specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
I Estimate for the ensuing year 1947-1948	1 Opening Balance of arrears	—	1965	344	208	—	144	50	163					3136
	2 New demand	5200	4500	800	800	5500	3000	200	—				2	20002
	3 Total	5200	6465	1144	1008	5500	3144	250	163				2	23138
	4 Remission													
	5 Collection	5200	4500	800	800	5500	3000	200	-				2	20002
	6 Closing Balance of arrears	+ -	1965	344	208	—	144	50	163				—	3136
II Revised Estimate for the current year 1946-1947	7 Opening Balance of arrears	—	1965	344	208	—	144	50	163				—	3136
	8 New demand	4900	4200	800	800	5430	3000	200	-				2	19332
	9 Total	4900	6165	1144	1008	5430	3144	250	163				2	22465
	10 Remission													
	11 Collection	4900	4200	800	800	5430	3000	200					2	19332
	12 Closing Balance of Arrears		1965	344	208	-	144	50	163					3136

III Sanctioned Estimate for the Current year 45-1946	13 Opening Balance of Arrears	- -	1965	344	208	-	144	50	163				3136
	14 New demand	5000	4500	800	80	4660	3000	200				2	19502
	15 Total	5000	6465	1144	1008	4660	3144	250	163			2	22638
	16 Remission	-	-	-	-	-		-	-	-	-		
	17 Collection	5000	4500	800	800	4600	3000	200	-	-	-	2	19502
	18 Closing Balance of Arrears		1965	344	208	-	144	50	163				3136
IV Actuals for the last year 45-1946	19 Opening Balance of Arrears		1935	180	320	-	474	70	155			822	3956
	20 New demand	4899	2866	856	575	4237	1663	165	415			4742	20418
	21 Total	4899	4801	1036	895	4237	2137	235	570			4564	24374
	22 Remission												
	23 Collection	4899	2836	692	687	4237	1993	185	407			5302	21238
	24 Closing Balance of Arrears		1965	344	208		144	50	163			262	3136

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- 24/47 -

E. Statement showing the variation in the scale of Establishment adopted in the Budget Estimate for the year 1946-1947 and that for 1947-1948—

Head of account	Designation	For the year 1946-1947		For the year 1947-1948		Authority for Variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 Municipal Office	Municipal clerk	1	36+2+15	1 (37+2 5 DA 15	37+2 5-12 DA	
	Municipal 2nd clerk	1	25+1-9 0 12/-	1	38 -9 0	
	Office peon	1	15+12	1	27 - 0 -	
A 2 Octroi	Octroi Mukaddam -	1	25+19 +12	1	38 - 9 - 0	
	Octroi Kalla P on	1	11 +12	1	23 - 0 - 0	
	Gate peons	5	55+60	5	115 - 0 - 0	
A 2 Other Items	Molatar for Shamshtoque	1	15+1-9-12	1	28 - 8 - 0	
E 3 (7)	Cattle pond Mukaddy	1	13 +1-8-0 12	1	26 - 8 - 0	
	Conservancy Sarn & Jamadar	1	35+2+0 15	1	52-3-0	
	- peon	1	12+12	1	24 0 0	
	Sweepers @ Rs 12 each	9	108 +108	9	216 - 0 - 0	
	6 — — 11 —	6	66+72	6	138 - 0 - 0	
E 3(5)	5 — — 11/-	5	55+60	5	115 - 0 - 0	
	park peon one -	1	10+12	1	22 0 - 0	
E 3 (6)	Honda Watcher 2	2	20+24	2	528 - 0 - 0	

Head of account	Name of Work	Amount of Estimate	Out Lay		Grant for the ensuing year 194 — 194		Remarks
			Actual to the end of the preceding year 194 - 194	Probable during the ensuing Year 194 - 194	Work in Progress	Works not Commenced	
	2	3	4	5	6	7	8
Public works executed by the public works department	1) Construction of original work	3000/-				3000/-	
	2) Repairs to roads etc	2000/-				2000/-	
Public works executed by the Civil Department	3) Compensation for the acquisition of land	1000/-				1000	
	Total	6000				6000	

President
Municipal Council
Shikarpur

RECEIVED

Statement Showing the details of charges under medical relief for the year 1947–1948

Name and Locality of Medical Institution

Details	L.F.D.				Veterinary				
	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	
Contribution towards the L F D at Shikarpur	1/3			653					
Contribution towards the Veterinary Dispensary			House Rent- Allowances		16/- 50/- 66				

Executive
Medical
Officer
Shikarpur

Statement showing the details of establishments for the year 194 – 194

Head of account	Designation	Number / ~~Rate of Salary~~	Rate of Salary ~~Total for each month~~	Total for each Month	Total for the year	Remarks i.e. authority for the Scale of establishment entertained
1	2	3	4	5	6	7
A 2	Municipal office clerk	1	37+2+15	120×12	1440	G.O. 2 8916 17 Pub 27-10-76/20-11-76
	— " — 2nd clerk	1	25+1 92/12/-			G.O. No 5939 7 Mnl 9 46-32/13 11-46
	— " — peon	1	15+12			G.O. 4629-36-Rl/27-11-30
II octroi	octroi Mutaddi	1	25+2-12/-	39×12	41,6 10	G.O. 2 2342 4 Mnl 9-45-46/24/9/46
	— Kalle peon	1	11+12-	23		G.O. 4878-9 Mnl 7-28-29/17-29
— —	— Gate peons	2	22+24	46	2124	G.O. 3481-2 Mnl 39-30 23/30-10-40
	— — — Do —	3	33+36	69		G.O. 2 10116-7 Mnl 9 45-46/30/3/46
				177		
A 20 Other Items	Mohalardar Shanubhoge	1	15+2+12/-	29×12	348	G.O. 2 2749-50 Mnl 27-10-29 & 10-10-40
E (3) (7)	cattle pond Mukaddam	1	13+2+15	27×12	~~288~~ 324	G.O. 2 4878-9 Mnl 7-28-33/25-1-29
E 3	conservancy Sanitary Inspector	1	35+2+15	62×12	588 36	G.O. 2342-4 Mnl 9-45 11/24 9-45
	1 conservancy peon	1	12+12	24×12	288	G.O. 4828-9 Mnl 9-7-28-33 1-7-29
	9 Sweepers on Rs 12/each	9	108+108	216×12	2592	——— " "
	6 — Do — — 11/	6	66+72	138×12	1656	" "
	5 — Do — — 11/-	5	55+60	115×12	1380	G.O. 2 10173-4/Mnl 9-45-46 1-4-46
E (3) 5	park peon — 1	1	10+12	22×12	6546 264	G.O. 4580-1 Mnl 9-45-18/31-12-45
E (3) 6	Hondra Walleter 2	2	20+24	44×12	528	Report Submitted to the Dy. com. No 125/44 45/20-6-45

Chockalingam
President
Municipal Council
Srikakulam

(To be Submitted once in Five years)

H. Statement showing the detailed list of Establishments for the year 194 - 194 - Concld

Head of account	Designation	Number	Rate of salary	Total for each Month	Total for the year	Remarks i.e authority for the Scale of Establishment entertained
	2	3	4	5	6	

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to /334/mls

General and Revenue Secretariat

( )

the 19

Date of issue 30th Sept 1947

Signed by H G Rao

May this be—

(i) printed?

(ii) t eated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(v) published n the Gazette Kannada Part?

6 Copies

Section ML

File No 34-47

Serial No 4

Proceedings of the Governm nt of His Highness th Maharaja of Mysore

Read—

letter no M 3 por A 543 46-47 dated 1-9-47 from the D E, Shemoga Dt forwarding for Sanction the Budget estimate of the Shikarpur Town municipal for the year 47-48

Order thereon—No L9884-85/ML-31 30/9/47

The Shikarpur Town mu Council contemplates an Inc of Rs 38 109/ during the year 1947-48

The Receipts Side of the Bu Es approved with the follow modifications

Budget Head	proposed by the Municipal	Sanctioned by Govt.	Remarks
A 1-Municipal Rates and taxes-	Rs 5 200/	Rs 5000/	provision Reduced for want of explanation for estimating the provision
A 3- Tolls -	Rs 5' 500/	Rs 5 100/	Based on the actual Total amount offered at the sale
C 4 Sale proceeds of Smuggled goods	Rs 500/		to be Deleted for want of proper explanation
Grants & Contributions		Rs 3 228/	provision made in Respect of the amount to be derived from the maintenance grant etc of the municipal high school Saved at the Mean
Public Debt (2) Deposits —	Rs 2 800/	Rs 1,500/	Re provision Reduced for want of proper explanation

List of Enclosures

The Municipal Council has voted for an expenditure of 2,34,827/ ~~2,34,867/-~~ during the year 1947-48

The expenditure side of the budget is Sanctioned with the modification that an amount

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

The provision under E & W water supply
the maintenance charges is increased to Rs 7000/
as provided for during the last year

The abstract figures of the budget
with the above modifications would stand
as follows -

opening Balance	—	Rs 5,520/
Receipts	—	Rs 38,762/
Total	—	Rs 44,232/
Expenditure	—	Rs 34,867/-
closing Balance	—	Rs 9365/

The closing Balance falls short of
the prescribed minimum Also ~~heavy~~ arrears
amounting to Rs 3,136 are outstanding under taxes As funds
are Required by the municipal Council
to run the municipal High School etc
the Place and for other purposes, the
the arrears may be collected expeditiously
and ways and means considered for
augmenting the finances of the municipal

Sd/- Rev Secy to Govt
the
11/9/47

To The D C - Shimoga Dt
The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d:-

Letter No M 3 Pcr A 543/46-47 dated 1-9-1947 from the Deputy Commissioner, Shimoga District, forwarding for sanction the budget estimates of the Shikaripur Town Municipality for the year 1947-48

Order thereon:- L-9884-85 | HL-34-47-4

Dated, Bangalore, 30th Sept 1947.

The Shikaripur Town Municipal Council anticipates an income of Rs.38.109/= during the year 1947-48.

The Peceipts side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council.	Sanctioned by Government	Remarks.
A2 Municipal Rates and Taxes	Rs.5,200	Rs.5,000	Provision reduced for want of explanation for enhancing the provision
A 5 - Tolls	Rs.5,500	Rs.5,100	Based on the actual bid amount offered at the sales.
C.4 Sale proceeds of smuggled goods	500	--	Deleted for want of proper explanation
D Grants & Contributions	--	3,228	Provision made in respect of the revenue to be derived from fee, maintenance grant etc , of the Municipal High School sanctioned at the place
F. Public Debt (2) Deposits	2,800	1,500	Provision reduced for want of explanation

The Municipal Council has provided for an expenditure of Rs 34,827/= during the year 1947-48

The expenditure side of the budget is sanctioned with the modification that the provision under E 9-Water Supply maintenance charges is increased to Rs 7,066/= as provided for during the

the last year.

The abstract figures of the budget with the above modifications would stard as follows:-

Opening Balance		Rs.5,520/=
Receipts		38,762/=
	Total	Rs.44,232/=
Expenditure		34,867/=
	Closing balance	Rs.9,365/=

The closing balance falls short of the prescribed minimum _ Also arrears amounting to Rs.3,136 are outstanding under taxes As funds are required by the Municipal Council to run the Municipal High School at the place and for other purposes, the arrears may be collected expeditiously and ways and means considered for augrenting the finarces of the Municipality

for Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Shimoga District
The Comptroller to Government

msr-6 Spare Copy

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d:-

Letter No M 3 Per A 543/46-47 dated 1-9-1947 from the Deputy Commissiorer, Shimoga District, forwarding for sanction the budget estimates of the Shikaripur Town Municipality for the year 1947-48

Order thereon:- L9884-85-/MU-34-47-4

Dated, Bangalore, 30th Sept 1947

The Shikaripur Town Municipal Council anticipates an income of Rs.38,109/= during the year 1947-48

The Receipts side of the budget is approved with the following modifications:

Budget Head	Proposed by the Municipal Council.	Sanctioned by Government	Remarks
A2 Municipal Rates and Taxes	Rs.5,200	Rs.5,000	Provision reduced for want of explanation for enhancing the provision
A 5 - Tolls	Rs.5,500	Rs.5,100	Based on the actual bid amount offered at the sales.
C 4 Sale proceeds of smuggled goods	500	--	Deleted for want of proper explanation
D Grants & Contributions		3,228	Provision made in respect of the revenue to be derived from fee, maintenance grant etc , of the Municipal High School sanctioned at the place
F Public Debt (2) Deposits	2,800	1,500	Provision reduced for want of explanation

The Municipal Council has provided for an expenditure of Rs.34,827/= during the year 1947-48

The expenditure side of the budget is sanctioned with the modification that the provision under E 9-Water Supply maintenance charges is increased to Rs 7,066/= as provided for during the

the last year

The abstract figures of the budget with the above modificatcns would stard as follows:-

Opening Balance		Rs.5,520/=
Receipts		38,762/=
	Total	Rs.44,232/=
Expenditure		34,867/=
Closirg balance		Rs.9,365/=

The closing balance falls short of the prescribed minimum Also arrears amounting to Rs.3,136 are outstanding under taxes As runcs are required by the Municipal Council to run the Municipal High School at the place and for other purposes, the arrears may be collected expeditiously and ways and means considered for augmenting the finarces of the Municipality

fr Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Shimoga District
The Comptroller to Government

msr-6 Spare copy

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d:-

Letter No M 3 Pcr A 543/46-47 dated 1-9-1947 from the Deputy Commissioner, Shimoga District, forwarding for sanction the budget estimates of the Shikaripur Town Municipality for the year 1947-48

Order thereon:- L 9884-85 | MU - 34-47-4

Dated, Bangalore, 30th Sept 1947

The Shikaripur Town Municipal Council anticipates an income of Rs.38,109/= during the year 1947-48

The Receipts side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A2 Municipal Rates and Taxes	Rs.5,200	Rs.5,000	Provision reduced for want o explanation for enhancing the provision
A 5 - Tolls	Rs.5,500	Rs.5,100	Based on the actual bid amoun offered at the sales
C 4 Sale proceeds of smuggled goods	500	--	Deleted for want of proper explanation
D Grants & Contributions	--	3,228	Provision made i respect of the revenue to be derived from fee maintenance gran etc , of the Municipal High School sanctione at the place
F Public Debt (2) Deposits	2,800	1,500	Provision reduce for want of explanation

The Municipal Council has provided for an expenditure of Rs 34,827/= during the year 1947-48

The expenditure side of the budget is sanctioned with the modification that the provision under E 9-Water Supply maintenance charges is increased to Rs 7,066/= as provided for during the

the last year

The abstract figures of the budget with the above modifications would stand as follows:-

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	Total	Rs.44,232/=
Expenditure		34,867/=
	Closing balance	Rs.9,365/=

The closing balance falls short of the prescribe minimum Also arrears amounting to Rs.3,136 are outstanding under taxes As funds are required by the Municipal Council to run the Municipal High School at the place and for other purposes, the arrears may be collected expeditiously and ways and means considered for augmenting the finances of the Municipality

for Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Shimoga District
The Comptroller to Government

msr-6